

BCCS Monthly Indicators 2010												
Indicator	Month											
	January	February	March	April	May	June	July	August	September	October	November	December
New CA/N Investigations	182	177	268	257	244	202	198	211	255	245	200	189
Emotional Maltreatment	5	0	6	3	1	4	0	5	1	6	0	0
Medical Neglect	3	5	8	3	4	6	6	4	5	5	3	2
Neglect	53	44	83	96	90	70	66	85	95	89	42	50
Physical Abuse	102	108	138	130	111	94	98	97	130	127	127	108
Sexual Abuse	19	20	33	25	38	28	28	20	24	18	28	29
Children in Custody	311	327	333	338	348	347	363	352	361	360	352	339
Adoptive Home	3	2	2	5	5	5	7	9	8	8	8	6
Certified CRC (RT)	9	10	10	10	8	10	8	7	14	11	11	10
Certified Foster Home	278	292	304	303	317	315	329	312	321	319	308	298
Group Home	8	8	8	8	5	6	8	7	5	7	9	9
Detention Facility	2	2	2	1	2	1	1	2	1	1	1	2
Independent living	4	5	5	6	6	5	4	4	2	3	3	4
Medical facility	3	2	1	2	2	2	1	1	2	3	1	1
Other (Relatives, etc)	4	6	1	3	3	3	5	10	8	8	11	9
AWOL	2	0	1	2	1	5	1	2	4	3	1	1
Children in Permanent Custody	125	126	135	130	135	133	136	136	135	134	127	128
2009	106	117	117	117	122	121	132	135	138	143	125	120
Children Entering Permanent Custody	7	2	9	3	6	4	5	5	5	2	5	5
2009	11	11	1	6	8	6	15	4	9	5	2	8
Children Adopted	4	1	0	8	1	6	2	4	3	4	15	2
2009	0	0	1	5	2	7	1	0	2	2	21	12
Kinship Placements	209	213	210	199	208	198	209	198	203	219	**260	206
Placement per Diem	\$18,584	\$19,025	\$19,426	\$19,600	\$19,401	\$19,405	\$20,192	\$19,744	\$20,957	\$20,782	\$20,904	\$19,471
Own Home	\$2,648	\$2,715	\$2,803	\$2,781	\$2,886	\$2,797	\$2,819	\$2,797	\$2,930	\$3,085	\$2,902	\$2,724
Purchased Care	\$15,936	\$16,310	\$16,623	\$16,819	\$16,515	\$16,608	\$17,372	\$16,947	\$18,027	\$17,697	\$18,003	\$16,747
Foster Homes												
Certified as Foster Homes	127	129	131	135	135	140	133	134	135	135	133	132
Approved Adoption Homes	120	122	126	132	132	134	131	131	129	128	129	128
Financial												
2010 ACTUAL Expenditures	\$1,332,993	\$2,449,446	\$2,623,720	\$2,646,772	\$1,799,151	\$2,219,860	\$1,768,183	\$2,419,058	\$2,304,217	\$1,794,945	\$2,430,981	\$1,815,674
2010 Projected Expenditures	\$2,367,245	\$2,367,245	\$2,367,245	\$2,767,279	\$2,367,245	\$2,367,245	\$2,367,245	\$2,367,245	\$2,367,245	\$2,767,279	\$2,367,245	\$2,367,245
2010 Revenue	\$378,762	\$309,012	\$1,236,896	\$7,505,714	\$2,074,557	\$1,442,058	\$715,487	\$1,347,510	\$7,076,447	\$539,415	\$2,787,473	\$524,223
Cash Reserves	\$5,853,058	\$3,712,623	\$2,325,799	\$7,184,741	\$7,460,147	\$6,682,345	\$5,629,650	\$4,558,102	\$9,330,331	\$8,074,802	\$8,431,293	\$7,139,842
Average Case Load Sizes												
Intake (new intakes)	8	8	11	11	10	7	7	7	11	9	7	9
SIU	8	6	8	6	5	5	4	5	7	5	5	7
Ongoing	8	8	8	8	8	8	8	9	9	10	10	10
Adoption	14	17	14	13	16	16	16	17	16	18	17	13

** Kinship numbers are inflated for November. There is not a significant increase in the number of children entering kinship custody in November, however due to a SACWIS defect, the data is reflected in that month.