BCCS Monthly Indicators 2011												
Indicator	**Month**											
	January	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**
New CA/N Investigations	**181**	**216**	**247**	**195**	**256**	**229**	**202**	**163**	**139**	**160**	**0**	**0**
Emotional Maltreatment	5	7	2	1	5	2	2	2	2	2		
Medical Neglect	4	5	5	6	3	2	3	3	2	5		
Neglect	58	74	85	61	86	73	83	50	27	46		
Physical Abuse	86	102	128	104	126	123	93	77	80	89		
Sexual Abuse	27	28	26	22	35	28	19	31	28	17		
Stranger Danger	1	0	1	1	1	1	2	0	0	1		
Children in Custody	**341**	**344**	**342**	**343**	**350**	**336**	**336**	**319**	**327**	**319**	**0**	**0**
Adoptive Home	6	6	6	7	7	7	9	4	5	4		
Certified CRC (RT)	6	6	8	8	9	11	10	8	7	8		
Certified Foster Home	298	301	298	297	303	284	283	279	286	279		
Group Home	14	13	14	14	15	18	14	9	11	9		
Detention Facility	4	5	4	6	5	4	5	5	4	5		
Independent living	3	3	3	3	3	4	4	3	3	3		
Medical facility	3	3	3	2	2	1	2	3	2	3		
Other (Relatives, etc)	7	7	6	6	6	7	9	8	9	8		
AWOL	4	2	4	2	2	2	3	4	3	3		
Children in Permanent Custody	132	135	131	128	131	121	121	103	103	103		
2010	125	126	135	130	135	133	136	136	135	134		
Children Entering Permanent Custody	7	5	9	*1	*7	*2	6	5	8	7		
2010	5	2	9	3	6	4	5	5	5	2		
Children Adopted	2	1	5	0	4	11	1	26	1	2		
2010	4	1	0	8	1	6	2	4	3	4		
Kinship Placements	**255**	**247**	**265**	**265**	**263**	**247**	**237**	**242**	**244**	**237**		
Placement per Diem	**$19,471**	**$19,308**	**$18,859**	**$19,252**	**** NA**	**$16,268**	**$19,410**	**$18,416**	**** NA**	**$18,697**		
Own Home	$2,724	$2,919	$2,769	$2,674	**** NA**	$2,463	$2,459	$2,437	**** NA**	$2,458		
Purchased Care	$16,747	$16,389	$16,090	$16,578	**** NA**	$13,805	$16,952	$15,979	**** NA**	$16,240		
Foster Homes												
Certified as Foster Homes	132	132	134	136	137	136	136	135	135	135		
Approved Adoption Homes	135	136	136	137	138	135	137	135	134	133		
Financial												
2011 ACTUAL Expenditures	**$1,780,084**	**$2,222,876**	**$2,182,293**	**$3,787,775**	**$2,099,484**	**$2,192,086**	**$2,527,855**	**$2,115,096**	**$2,136,486**	**$2,135,182**		
2011 Projected Expenditures	$2,367,245	$2,367,245	$2,367,245	$2,767,279	$2,367,245	$2,367,245	$2,367,245	$2,367,245	$2,367,245	$2,367,245		
2011 Revenue	$661,448	$418,692	$1,495,903	$7,769,808	$1,135,569	$1,684,797	$739,540	$262,106	$8,047,355	$1,395,176		
Cash Reserves	$6,021,206	$4,217,021	$3,530,631	$7,512,665	$6,548,749	$6,041,461	$4,234,143	$2,381,151	$8,292,020	$7,552,012		
Average Case Load Sizes												
Intake (new intakes)	6	7	10	7	10	11	9	7	5	7		
SIU	6	8	6	6	6	8	6	9	6	5		
Ongoing	10	10	10	10	9	10	11	11	11	11		
Adoption	16	14	13	17	14	16	13	11	9	9		
*data not validated due to state reporting issue												
** data not available for month due to reporting issue												