

BCCS Monthly Indicators								
Indicator	Month							
	May	June	July	August	September	October	November	December
New CA/N Intakes for Month	253	257	178	210	220	180	175	175
Emotional Maltreatment	3	3	0	2	1	3	8	3
Medical Neglect	10	5	8	2	2	5	6	8
Neglect	90	107	67	75	76	55	55	49
Physical Abuse	114	112	83	96	114	97	88	100
Sexual Abuse	36	30	20	35	27	20	18	26
Children in Custody	302	308	325	331	343	341	327	308
Adoptive Home	2	5	2	4	5	6	4	3
Certified CRC (RT)	13	8	6	5	5	8	8	8
Certified Foster Home	266	265	286	290	303	296	288	276
Group Home	12	9	10	10	13	12	11	10
Detention Facility	2	1	1	2	3	3	2	2
Independent living	5	5	5	6	5	5	5	4
Medical facility	2	3	3	3	1	1	2	3
Other (Relatives, etc)	0	12	12	11	8	10	7	2
Kinship Placements	178	197	196	205	197	187	198	208
Placement per Diem	\$19,119	\$19,763	\$17,665	\$18,825	\$17,778.53	\$19,336.19	\$18,976.52	\$18,900.92
Own Home	\$2,067	\$2,275	\$2,285	\$2,490	2,811.62	3,352.90	\$2,669.00	\$2,670.00
Purchased Care	\$17,052	\$17,488	\$15,380	\$16,335	14,966.91	15,983.29	\$16,282.32	\$16,134.01
Foster Homes								
Certified as Foster Homes	119	119	120	121	119	124	125	126
Approved Adoption Homes	151	155	156	152	149	157	153	153
Financial								
2009 ACTUAL Expenditures	\$2,641,507	\$2,238,911	\$2,484,792	\$2,073,829	\$1,500,187	\$2,277,006	\$1,807,041	\$1,863,557
2009 Projected Expenditures	\$2,767,279	\$2,367,248	\$2,367,245	\$2,367,245	\$2,367,245	\$2,767,279	\$2,367,245	\$2,367,245
2009 Revenue	\$2,069,850	\$1,561,515	\$1,112,018	\$224,443	\$7,732,033	2,323,990	\$299,192	\$1,944,802
Cash Reserves	\$5,854,621	\$5,177,223	\$3,804,448	\$2,054,592	8,186,907	8,233,892	\$6,726,044	\$6,807,288
Average Case Load Sizes								
Intake (new intakes)	9.5	11.5	8.2	6.6	9.3	7	7	7.9
SIU					8.2	5.8	5	6.6
Ongoing	9.5	9	9	9	8	8.75	8	8.4
Adoption						16	15	14.6